

STATEMENT OF PURPOSE

RS28271 / H0018

This is an FY 2021 supplemental appropriation bill for the Legislative Services Office. It provides \$27,000 in onetime personnel costs from the General Fund to hire temporary session staff to provide audio and video support to germane committees during the 2021 session. There is also \$250,000 in ongoing operating expenditures from the General Fund to provide closed captioning services on television and over the Internet of the session and interim committee meetings.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	74.00	7,025,800	2,268,300	0	9,294,100
Reappropriation	0.00	0	757,600	0	757,600
1. Session Staff for A/V Support	0.00	27,000	0	0	27,000
2. Closed Captioning-Session and Interim	0.00	250,000	0	0	250,000
FY 2021 Total Appropriation	74.00	7,302,800	3,025,900	0	10,328,700
Chg from FY 2021 Orig Approp	0.00	277,000	757,600	0	1,034,600
% Chg from FY 2021 Orig Approp.	0.0%	3.9%	33.4%		11.1%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).